

PARTICULARS	STANDALONE			
	Quarter Ended 30.06.2018 (Unaudited)	31.03.2018 (Audited)	30.06.2017 (Unaudited)	31.03.2018 (Audited)
1 Revenue From Operation (Net)	657.87	781.05	521.63	2502.61
Other Income	136.90	10.46	1.16	14.32
Total Income	794.77	791.51	522.79	2516.93
2 Expenditure:				
a) Cost of Material Consumed	441.88	375.89	280.86	1274.04
b) Change in Inventory of Finished goods, WIP & stock in Trade	31.95	65.58	(0.56)	89.32
c) Employees Benefit expenses	129.35	92.94	127.85	458.33
d) Finance Cost	1.63	7.28	8.84	31.02
e) Depreciation and amortisation expenses	6.74	3.46	6.51	26.79
f) Other Expenditure	138.53	110.15	155.07	486.34
Total Expenses	750.08	655.30	558.57	2365.84
3 Profit/(Loss) before Tax (1 - 2)	44.69	136.21	(35.78)	151.09
4 Tax expenses				
a) Current Tax	11.62	(2.20)	0.00	0.78
b) Deferred Tax	0.00	36.82	0.00	36.82
Total Tax Expenditure (4a + 4b)	11.62	34.62	0.00	37.60
5 Net Profit/(Loss) for the period from Continuing Operations (3 - 4)	33.07	101.59	(35.78)	113.45
6 Net Profit/(Loss) for the period from discontinuing Operations before tax	0.00	(71.36)	0.00	0.00
7 Tax Expenses on discontinuing Operations	0.00	(14.27)	0.00	0.00
8 Net Profit/(Loss) for the period before Minority Interest and Associate share of profit & Loss	33.07	44.50	(35.78)	113.45
9 Other Comprehensive Income				
A) (Items that will not be reclassified to Profit and Loss	(0.12)	7.50	(2.66)	(0.48)
(i) Income tax Related to Items that will not be reclassified to Statement of Profit and Loss	0.00	0.13	0.00	0.13
B) (Items that will be reclassified to Profit and Loss	0.00	0.00	0.00	0.00
(i) Income tax Related to Items that will be reclassified to Statement of Profit and Loss	0.00	0.00	0.00	0.00
Total Other Comprehensive Income	(0.12)	7.53	(2.66)	(0.35)
10 Total Comprehensive Income/(Loss) (8 + 9)	32.95	52.13	(38.44)	113.14
11 Paidup Equity share capital (Face Value of Rs. 100 per share)	63.47	63.47	63.47	63.47
12 Other Equity	-	-	-	1,112.38
13 Earning per Share (EPS) Basic & Diluted	51.91	82.14	(60.56)	178.26

Notes

- The above results were reviewed by Audit Committee on 13th August 2018.
- The above results have been taken on record at the meeting of the board of Directors of the company held on 13th August 2018.
- Provision for Deferred Tax will be made at the end of the financial year.
- The figures in financial result have been regrouped / rearranged wherever necessary to make them comparable.
- The Statutory Auditors have carried out a limited review of the result for the quarter ended June 30, 2018.
- Other Income includes Rs.103.50 (in Lacs) Received against surrender of Keyman Insurance Policy and Rs.31.01 (in Lacs) towards Insurance claim Received against claim of Rs.54.97 (in Lacs) towards damage of Inventory, Repair of P & M & Furniture & Fixture.
- Figures for Quarter ended June, 30 2017 has been revised for giving effect of Demerger Scheme approved by Honorable NCLT on 23.03.2018 and accordingly Income from Discontinued operation of Rs.27.45 and Depreciation of Rs.1.05 has been reduced to make them comparable with current quarter

MUMBAI

Dated 13th August 2018



PARTICULARS	STANDALONE			
	Quarter Ended 30.06.2018 (Unaudited)	31.03.2018 (Audited)	30.06.2017 (Unaudited)	31.03.2018 (Audited)
1 Segment Revenue				
(Net Sale/Income from)				
a) segment - Switches	520.97	628.22	370.45	1369.85
b) segment - Counters	67.78	71.44	42.12	229.82
c) segment - Others	69.14	81.38	109.06	302.93
Total	657.89	781.04	521.63	2502.60
Less: Inter-Segment Revenue	0.00	0.00	0.00	0.00
Total	657.89	781.04	521.63	2502.60
2 Segment result Profit/(Loss) before Tax & Interest from Segment				
a) segment - Switches	141.75	227.65	104.07	603.71
b) segment - Counters	11.80	12.57	7.51	39.58
c) segment - Others	(93.29)	21.19	28.09	74.81
Total	60.06	261.41	139.65	718.03
Add: Other Income	136.90	10.46	1.16	14.32
Total	196.96	271.87	140.84	732.42
Less:				
a) Interest	1.63	7.28	8.84	31.02
b) Other unallocable expenditure net of unallocable income	150.64	128.38	167.78	550.29
Total Profit before Tax	44.69	136.21	(35.78)	151.09
3a Total Segment Assets (unallocated)	1,911.54	2068.50	2253.95	2068.50
3b Total Segment Liabilities (unallocated)	702.73	882.65	1039.79	882.65
3c Total Capital Employed (unallocated)	1,208.81	1175.85	1214.16	1175.85

FOR KAYCEE INDUSTRIES LIMITED

CHANDRAPRASHAN JAIN

EXECUTIVE DIRECTOR
DIN 07337718

SIGN FOR IDENTIFICATION BY

A. R. Sodha

A. R. SODHA & CO.
CHARTERED ACCOUNTANTS
REG. NO. 110324W, MU